

Capital Planning Committee

Capital Budget for FY2024 (July 1, 2023–June 30, 2024) 5-Year Plan for FY2024–FY2028

Date: Thursday, January 26, 2023

Time: 5-7pm

Location: Remote meeting via Zoom

https://town-arlington-ma-us.zoom.us/meeting/register/tZAsd-igqz4vGNFDORmPMvN8nUoxdhTyghPy

Agenda

- 1. Call to Order / Attendance (2 min)
- 2. Approval of Minutes (3 mins)
- 3. Meeting Schedule (5 mins)
 - a. Th 2/2: Third and final review of Fin Comm presentation
 - b. M 2/27, 7:30pm: Fin Comm presentation
 - c. Th 3/2 or Th 3/16: Overview of Report to Town Meeting
 - d. Post-Town Meeting: Fiscal Year-End and Planning for Next Year
- 4. Review of Capital Requests and Other Topics (80 mins)
 - a. Second review of Fin Comm presentation
- 5. New Business
- 6. Adjourn